

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of June, 2020
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2020-2021	Actuals up to June, 2020	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	.00	2090.03		10.52
(a) Tax Revenue (i+ii+iii+iv+v+iv+vii)	.00	1276.26	.00	17.19
(i) Goods and Services Tax	.00	16.74	.00	.00
(ii) Stamps and Registration Fees		1.08	.00	40.51
(iii) Land Revenue		15.88	.00	20.71
(iv) Sale Tax	.00	134.10	.00	8.50
(v) State Excise Duties		73.68	.00	20.40
(vi) State Share of Union Taxes	.00	1025.44	.00	17.60
(vii) Other Taxes and Duties		9.33	.00	23.71
(b) Non- Tax Revenue	.00	59.24	.00	23.22
(c) Grants in aid and Contribution	.00	754.53	.00	1.39
2. Capital Receipts	12197.79	376.03	3.08	-54.26
(a) Recovery of Loans and Advances	.00	8.07	.00	36.69
(b) Other Receipts				
(c) Borrowings and Other Liabilities	12197.79	367.96	3.02	-51.59
3. Total Receipts (1+2)	12197.79	2466.06	20.22	14.45
4. Revenue Expenditure (a+b+c+d)	11751.17	2115.80	18.01	15.15
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	6564.94	892.48	13.59	8.51
(b) Expenditure on Interest Payments	355.02	137.80	38.81	18.04
(c) Expenditure on Salaries/Wages	3630.55	848.98	23.38	20.53
(d) Expenditure on Pension	1172.63	235.25	20.06	33987.01
(e) Expenditure on Subsidy	28.03	1.29	4.61	.00
5. Capital Expenditure (a+b)	446.62	350.26	78.42	8.84
(a) Expenditure on Capital Account {excluding (b)}	446.62	350.26	78.42	8.84
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	3321.31	802.60	24.17	28.37
(a) Revenue	3316.81	769.65	23.20	28.52
(b) Capital	4.50	32.95	732.22	18.05
(ii) Social Sector	5633.17	802.47	14.25	12.82
(a) Revenue	5434.24	761.26	14.01	13.23
(b) Capital	198.93	41.21	20.72	8.55
(iii) Economic Sector	3243.31	861.00	26.55	8.61
(a) Revenue	3000.12	584.89	19.50	8.61
(b) Capital	243.19	276.11	113.54	8.61
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	12197.79	2466.06	20.22	14.45
8. Loans and Advances Disbursed	.00	.00	.00	.00
9. Revenue Surplus (+)/ Deficit (1-4)	-11751.17	-25.77	.22	-13.51
10. Fiscal Deficit[{1+2(a)+(b)}-{7+8}]	-12197.79	-367.96	3.02	-51.59
11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}-{{4(a)+(c)+(d)+(e)}}+5+8]	-11842.77	-230.16	1.94	-.83

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	381.30	381.30	292.13	292.13
MAY	485.98	867.28	355.81	647.94
JUNE	408.97	1276.26	643.07	1291.01
JULY			415.18	1706.19
AUGUST			797.23	2503.42
SEPTEMBER			501.22	3004.64
OCTOBER			474.41	3479.05
NOVEMBER			800.76	4279.81
DECEMBER			137.63	4417.44
JANUARY			479.94	4897.38
FEBRUARY			285.83	5183.21
MARCH (PRELIMINARY)			684.17	5867.38
MARCH (SUPPLEMENTARY)			235.65	6103.03

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	21.68	21.68	13.53	13.53
MAY	10.34	32.02	15.36	28.89
JUNE	27.22	59.24	110.55	139.44
JULY			66.93	206.37
AUGUST			55.98	262.35
SEPTEMBER			41.61	303.96
OCTOBER			29.68	333.64
NOVEMBER			19.08	352.72
DECEMBER			22.30	375.02
JANUARY			30.82	405.84
FEBRUARY			51.65	457.49
MARCH (PRELIMINARY)			72.60	530.09
MARCH (SUPPLEMENTARY)			0.02	530.11

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	394.25	394.25	3.06	3.06
MAY	94.56	488.81	52.41	55.47
JUNE	265.72	754.53	32.69	88.16
JULY			61.71	149.87
AUGUST			168.10	317.97
SEPTEMBER			366.76	684.73
OCTOBER			321.80	1006.53
NOVEMBER			32.06	1038.59
DECEMBER			391.66	1430.25
JANUARY			103.41	1533.66
FEBRUARY			214.89	1748.55
MARCH (PRELIMINARY)			952.23	2700.78
MARCH (SUPPLEMENTARY)			56.19	2756.97

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.58	2.58	2.87	2.87
MAY	2.65	5.23	3.10	5.97
JUNE	2.84	8.07	3.18	9.15
JULY			3.19	12.34
AUGUST			3.08	15.42
SEPTEMBER			3.20	18.62
OCTOBER			3.10	21.72
NOVEMBER			3.07	24.79
DECEMBER			4.19	28.98
JANUARY			0.02	29.01
FEBRUARY			0.37	29.38
MARCH (PRELIMINARY)			1.94	31.32
MARCH (SUPPLEMENTARY)			0.00	31.32

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	-232.02	-232.02	153.48	153.48
MAY	-92.68	-324.70	141.78	295.26
JUNE	692.66	367.96	143.83	439.09
JULY			-35.85	403.24
AUGUST			-482.72	-79.48
SEPTEMBER			484.50	405.02
OCTOBER			-82.74	322.28
NOVEMBER			-40.40	282.18
DECEMBER			675.05	957.23
JANUARY			203.06	754.17
FEBRUARY			212.36	966.53
MARCH (PRELIMINARY)			167.09	1133.62
MARCH (SUPPLEMENTARY)			-3.47	1130.15

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	194.03	194.03	91.93	91.93
MAY	89.65	283.68	144.63	236.56
JUNE	608.80	892.48	393.32	629.88
JULY			108.97	738.85
AUGUST			109.36	848.21
SEPTEMBER			743.34	1591.55
OCTOBER			162.29	1753.84
NOVEMBER			395.63	2149.47
DECEMBER			382.72	2532.19
JANUARY			491.43	2040.76
FEBRUARY			925.27	2966.03
MARCH (PRELIMINARY)			1168.91	4134.94
MARCH (SUPPLEMENTARY)			72.99	4207.93

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	25.58	25.58	30.92	30.92
MAY	47.79	73.38	47.97	78.89
JUNE	64.42	137.80	55.72	134.61
JULY			32.73	167.34
AUGUST			32.34	199.58
SEPTEMBER			120.46	320.04
OCTOBER			9.55	329.59
NOVEMBER			51.41	381.00
DECEMBER			52.45	433.45
JANUARY			41.66	475.12
FEBRUARY			38.41	513.53
MARCH (PRELIMINARY)			99.15	612.68
MARCH (SUPPLEMENTARY)			145.83	758.51

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	278.02	278.02	254.84	254.84
MAY	282.62	560.64	272.73	527.57
JUNE	288.34	848.98	-265.87	261.70
JULY			833.01	1094.71
AUGUST			281.55	1376.26
SEPTEMBER			283.50	1659.76
OCTOBER			281.07	1940.83
NOVEMBER			280.31	2221.14
DECEMBER			554.02	2775.16
JANUARY			65.30	2840.46
FEBRUARY			293.48	3133.94
MARCH (PRELIMINARY)			307.47	3441.41
MARCH (SUPPLEMENTARY)			-0.55	3440.86

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	70.16	70.16	87.38	87.38
MAY	80.79	150.95	87.53	174.91
JUNE	84.30	235.25	86.79	261.70
JULY			77.90	339.60
AUGUST			107.94	447.54
SEPTEMBER			97.03	544.57
OCTOBER			85.04	629.61
NOVEMBER			84.42	714.03
DECEMBER			160.46	874.49
JANUARY			53.32	927.81
FEBRUARY			89.68	1017.49
MARCH (PRELIMINARY)			91.59	1109.08
MARCH (SUPPLEMENTARY)			10.00	1119.08

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1.29	1.29	0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			1.50	1.50
DECEMBER			0.00	1.50
JANUARY			0.00	1.50
FEBRUARY			0.00	1.50
MARCH (PRELIMINARY)			40.22	41.72
MARCH (SUPPLEMENTARY)			0.00	41.72

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	15.60	15.60
JUNE	350.26	350.26	117.59	133.19
JULY			4.31	137.50
AUGUST			10.59	148.09
SEPTEMBER			152.96	301.05
OCTOBER			208.30	509.35
NOVEMBER			1.60	510.95
DECEMBER			81.19	592.14
JANUARY			22.32	614.46
FEBRUARY			95.60	710.06
MARCH (PRELIMINARY)			169.53	879.59
MARCH (SUPPLEMENTARY)			60.12	939.71

Monthly Trend

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (PRELIMINARY)			0.00	0.00
MARCH (SUPPLEMENTARY)			0.00	0.00

Monthly Trend

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.01	0.01
MAY	0.00	0.00	0.00	0.01
JUNE	0.00	0.00	0.00	0.01
JULY			0.00	0.01
AUGUST			29.66	29.67
SEPTEMBER			0.00	29.67
OCTOBER			0.00	29.67
NOVEMBER			0.05	29.72
DECEMBER			0.01	29.73
JANUARY			18.96	48.69
FEBRUARY			11.14	60.15
MARCH (PRELIMINARY)			29.34	89.49
MARCH (SUPPLEMENTARY)			0.00	89.49